

<u>SUNSET LAKES LAKEOWNERS No. 2 2019 PROPOSED BUDGET</u>				
		Approved	Proposed	
		2018	2019	Comments
<i>Income</i>				
6310	Assessment Income	29,184.00	30,400.00	800/annually
	Total Income	29,184.00	30,400.00	
<i>Expenses</i>				
<i>General & Administrative</i>				
7010	Management Fees	900.00	3,600.00	
7020	Accounting Fees		400.00	taxes
7160	Legal Fees	14,173.00	15,000.00	*Atty Recommendation*
7250	Bank Fees		60.00	
7260	Postage & Mail	100.00	100.00	
7280	Insurance	1,278.00	1,441.00	
7890	Misc. Gen&Admin/printing	100.00	266.00	Annual Report State of IL
7400	Website		21.00	
	General & Administrative	16,551.00	20,888.00	
<i>Site Improvement</i>				
8510	Landscape/improvements	3,000.00	3,000.00	
8511	Lake weed control	4,100.00	4,100.00	
	Site Improvement		7,100.00	
<i>Reserve Contributions</i>				
9910	Reserves - Unallocated	2,653.00	2,412.00	
	Reserves Contributions	2,653.00	2,412.00	
TOTAL EXPENSES		29,184.00	30,400.00	
CURRENT YEAR NET INCOME/LOSS				
TOTAL INCOME		29,184.00	30,400.00	